

POTTER'S LAKE PROTECTION AND REHABILITATION DISTRICT

Proposed Budget  
Fiscal Year 2003

Receipts:

District Tax	\$11,250.00
Special Tax	<u>\$38,750.00</u>
	\$50,000.00

Expenditures:

Office	\$ 1,600.00
Legal	\$ 1,000.00
Contingency	<u>\$ 8,650.00</u>
	\$11,250.00
Lake Projects	\$21,500.00
Insurance	\$ 4,000.00
Fuel	\$ 1,250.00
Maintenance	<u>\$12,000.00</u>
	\$38,750.00