



Notice of Annual Budget Meeting
Saturday, September 12, 2026
9:00 AM
Town Hall -- Town of East Troy

The 2026 Annual Budget Meeting of the Potters Lake Protection and Rehabilitation District will be held Saturday, September 12, 2026, at 9:00 am, at Town Hall, Town of East Troy, N9330 Stewart School Road, East Troy, Wisconsin. The District encompasses all riparian property on Potter Lake. Each property owner or elector of the District has a vote at the Budget Meeting.

****Each property owner or elector of the District will receive a ballot before the meeting begins. Doors will open at 8:30 to allow time to verify riparian owner addresses.**

Agenda

1. Call to Order
2. Roll call
 - a. Introduction of Chris Boziel, new Walworth County Representative
3. Treasurer's Report
 - a. Audit Findings from Fiscal Year 2025
 - b. Fiscal Year 2026
4. Discuss and take action/vote on the resolution to abolish the obsolete weed control taxation method based on shoreline frontage and adopt a 100% ad valorem tax levy based on total assessed property values within the Potters Lake Protection and Rehabilitation District and a Special Assessment for Miramar Property Owners Association lakefront properties.
5. Proposed Budget – Fiscal Year 2027

ACCOUNT/DESCRIPTION	2027 Plan
Receipts:	
Interest on Savings	\$1,000
CBCW Grant	\$4,000
District Levy & Special Tax	\$51,000
Lottery Credit	\$172
Transfer from Reserves	\$56,568
TOTAL RECEIPTS	\$112,740

Expenditures:

Banking	\$40
Computer and Web Expenses	\$1,800
Equipment, Tools, and Vehicles	\$6,850
Insurance	\$6,700
Lake Committees	\$6,000
Lawn Maintenance	\$1,300
Maintenance (Buoys)	\$2,500
Lake Projects	\$55,000
Misc Expenses, Promotional	\$150
Office, Advertising, Meetings	\$1,400
Dues and Subscriptions	\$500
Payroll Expenses	\$25,000
Officer Compensation	\$2,250
Payroll Fees	\$1,200
Professional / Legal Services	\$1,500
Utilities	\$550
TOTAL EXPENDITURES	\$112,740

6. Approve the 2027 budget.

7. Adjourn



Notice of Annual Meeting
Saturday, September 12, 2026
Immediately following the Budget Meeting
Town Hall -- Town of East Troy

The 2026 Annual Meeting of the Potters Lake Protection and Rehabilitation District will be held Saturday, September 12, 2026, immediately following the Budget Meeting at Town Hall, Town of East Troy, N9330 Stewart School Road, East Troy, Wisconsin. The District encompasses all riparian property on Potter Lake. Each property owner or elector of the District has a vote at the Budget Meeting.

Agenda

1. Call to Order
2. Roll call
3. Approval of Minutes:
 - a. Annual Budget Meeting and Annual Meeting - September 13, 2025
 - b. Special Meeting – April 28, 2026
 - c. Spring Meeting - May 16, 2026
 - d. Special Meeting – May 21, 2026
 - e. Special Meeting – August 8, 2026
4. Public Comments
5. Committee Reports
 - a. Fish Stocking
 - b. Welcome & Directory
 - c. Technology & Website
 - d. Water Sampling
6. Lake Conditions
 - a. Report on Operations and Maintenance – weeds, harvester, dam
 - b. Update on new 5-year Aquatic Management Plan
7. Old Business
 - a. Update on Lake Lane

8. New Business

- a. House Numbers on piers per new Town of East Troy Ordinance 2026-7
- b. Nomination and Election of one commissioner. - The current chairperson's term will expire on December 31, 2026. Cathy Schulz is willing to continue as chair. Others are welcome to run for the position as well. Nominations will be taken from the floor for interested candidates.
- c. 50-year PLPRD Anniversary recognition, 1976-2026

9. Resolutions:

- a. 26-1 Schedule Annual Meeting for September 11, 2027
- b. 26-2 Annual Budget – Operations *(if necessary)*
- c. 26-3 Annual Budget - Weed Control *(if necessary)*
- d. 26-4 Resolution: *Annual Budget funded by total assessed property value & a special assessment for Miramar Lakeshore Properties, depending on the outcome of the vote at the Budget Meeting*
- e. 26-5 Resolution to abolish the obsolete weed control taxation method based on shoreline frontage, depending on the outcome of the vote at the Budget Meeting

10. Announcements:

- a. Set Meeting Date for Spring Meeting for May 15, 2027
- b. E-cycle/Recycle information
- c. Safety reminders

11. Other Business

12. Adjourn